SOS 19: McKenzie Fire Recovery Dept: County Administration Contact: Matt McRae, 541-510-3711 Executive Summary Lane County - Service Option Sheet - FY 23-24 Adopted Service Category: Mandate None Related SHALL Leverage None Some HIGH

The Holiday Farm Fire burned over 173,000 acreas of timber, over 1100 structures 36 miles of highway 126 East. The town of Blue River, experienced a total loss of all commercial property, the postal service, library, and the local clinic. The fire had significant impacts to the single drinking watersource for the Eugene/Springfield population. Displaced over 500 residents. This program serves as the county government's coordinating function for local, state, and federal recovery resources.

Service Description	ons			
	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$261,500	\$261,500	1.00
One time General Fund	\$0	\$261,500	\$261,500	1.00

The long-term disaster recovery manager has been extended beyond the initial two-year position and is responsible for planning and coordinating fire recovery activities and projects; managing state and federal grant funds; collaborating with partners in the government, private, and non-profit sectors; and preparing and delivering reports and making recommendations regarding the use of state and federal recovery funding. The position serves as the primary county interface with Oregon Housing & Community Services (OHCS) which is the state department responsible for managing Community Development Block Grant-Disaster Recovery funds. The program has a second FTE (a Sr. Program Services Coordinator that is not funded with General Fund) responsible for administrative functions including contract management, grant distribution, and financial tracking.

State,	/Federal/Local (Lane Code) Mandate
one	
	Leverage Details
he General Fund portion of this program leverages the	e following:
he General Fund portion of this program leverages the \$0	e following: back to the Discretionary General Fund